

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

13-Dec-07

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection & Development Review

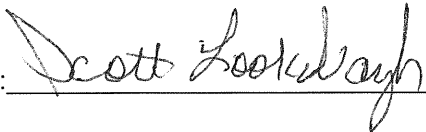
Description: Approve execution of a 12-month contract between the City of Austin and AMERICAN YOUTHWORKS, Austin, Texas to provide workforce development services for an estimated amount not to exceed \$464,248.

FINANCIAL INFORMATION:

Project Name: Urban Water Quality Treatment
Project Authorization: 2007-2008 Amended Capital Budget
Funding Source: UWO Structural Control
Fund/Agency/Orgn: 4850-6307-6213

Total Current Appropriation	\$140,000.00
Unencumbered Balance	\$140,000.00
Amount of this Action	<u>(\$25,000.00)</u>
Remaining Balance	<u><u>\$115,000.00</u></u>

Financial Approval: _____



Date: _____

